

## 회 계 별 예 산 규 모

2009년도 본예산

(단위:천원)

구분		예산액		전년도예산액		비교증감		
			구성비		구성비		증감률	
총계		673,907,929	100.00%	557,985,772	100.00%	115,922,157	20.78%	
일반회계		575,246,551	85.36%	486,320,932	87.16%	88,925,619	18.29%	
특별회계		98,661,378	14.64%	71,664,840	12.84%	26,996,538	37.67%	
세부구분	공기업특별회계		50,518,569	7.50%	40,500,356	7.26%	10,018,213	24.74%
	상수도공기업특별회계	50,518,569	7.50%	40,500,356	7.26%	10,018,213	24.74%	
	기타특별회계		48,142,809	7.14%	31,164,484	5.59%	16,978,325	54.48%
	하수도사업특별회계	10,015,356	1.49%	9,343,812	1.67%	671,544	7.19%	
	군장폐수처리시설관리특별회계	4,828,312	0.72%	4,525,000	0.81%	303,312	6.70%	
	의료급여기금특별회계	3,653,416	0.54%	3,650,620	0.65%	2,796	0.08%	
	수질개선특별회계	50,000	0.01%	50,000	0.01%	0	0.00%	
	농어촌소득지원특별회계	3,188,998	0.47%	3,120,374	0.56%	68,624	2.20%	
	구획정리사업특별회계	3,130,136	0.46%	1,813,043	0.32%	1,317,093	72.65%	
	공영개발사업특별회계	5,918,773	0.88%	1,759,838	0.32%	4,158,935	236.32%	
	장기미집행도시계획시설대특별회계	1,010,000	0.15%	1,010,000	0.18%	0	0.00%	
	주택사업특별회계	2,093,741	0.31%	2,007,389	0.36%	86,352	4.30%	
	농공단지특별회계	415,431	0.06%	370,465	0.07%	44,966	12.14%	
	공단조성사업특별회계	99,131	0.01%	77,988	0.01%	21,143	27.11%	
	도시교통사업특별회계	3,549,815	0.53%	3,085,955	0.55%	463,860	15.03%	
	기반시설부담금특별회계	220,000	0.03%	350,000	0.06%	△130,000	△37.14%	
	발전소주변지역지원사업특별회계	6,430,000	0.95%	0	0.00%	6,430,000	100.00%	
	도시개발특별회계	3,539,700	0.53%	0	0.00%	3,539,700	100.00%	